## Wireless E-911 PSAP Funding Request/Report Worksheet

	Request/Re	port worksneet	
PSAP:	Chesterfield County ECC	Period:	2002
	Total Approved:	\$269,559.69	
	 Total Actual:		
	Difference:		
	Difference		
Call Loa	ad Data:		
	Description	Estimated	Actual
	elephone calls handled by the PSAP	570.824	
	111 calls handled by the PSAP	135,260	
	vireless 911 calls handled by the PSAP	41.340	
Percentage of wireless to total calls :7.24%		Percentage of wireless to	9-1-1 calls :30.56%
Equipm	nent used only for Wireless E-911:		
	Description	Estimated	Actual
Total d	ledicated wireless Equipment :	\$ 0.00	
	Equipment:		
	Description	Estimated	Actual
Monthl	ly maintenance cost	\$ 14.583.00	7 101001
Total S	Shared Equipment for Formula:	\$ 14.583.00	
Estim	nated: 41,340 or 10.42% Increased to minimum	X \$ 14,583.00 percentage	= \$ 1,519.55
Actua	al:	Х	=
Local E	exchange Costs (LEC):		
	Description	Estimated	Actual
4 trunk		\$ 4,032.00	
CAS m	nonthly recurring	\$ 600.00	
<u>i Totai L</u>	EC Costs :	\$ 4.632.00	
Person	nel Costs:		
	Description	Estimated	Actual
Salary	and benefits	\$ 2,427,986.00	
Total S	Shared Equipment for Formula:	\$ 2,427,986.00	
Estima	ated: 41,340 or 10.42% Increased to minimum p	X \$ 2,427,986.00 percentage	= \$ 252,996.14
Actua	al: <u> </u>	Х	=
Adjustn	mente:		
Aujustii		Cationatad	A of the l
Carryo	Description ver funding from FY2001	Estimated \$ 10,412.00	Actual
	of adjustments:	\$ 10,412.00	
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